

**ECONOMIC APPRAISAL FOR PROPOSED BODA TRANSPORT
CO-OPERATIVE SOCIETIES (BODA TRANSCOOP)
(PLEASE COMPLETE FULLY)**

1. Proposed nameBoda Transport Cooperative Society Limited
2. Estimated number of members at the first twelve months (minimum 100)
3. This is per cent of the total numbers eligible for membership.
4. Nominal value of each share is Ksh. 100
5. Minimum number of shares per member is 20
6. Estimated total minimum shares for all members Kshs.
7. Estimated members' deposits per month Kshs.
8. Estimated total members' deposits at the end of the first twelve months Kshs.
9. Estimated loan outstanding to members at the end of the first twelve months
10. **Estimated income for the first twelve months (Kshs)**

| | Kshs. | Kshs. |
|-------------------------------|--------------|--------------|
| Route management income | | |
| Interest on loans | | |
| Interest from bank | | |
| Entrance fees | | |
| Commissions | | |
| Parcels income | | |
| Sundry income | | |
| TOTAL INCOME | | |

Less Expenses

| | | |
|----------------------------------|--|--|
| Stationary and printing | | |
| General meeting expenses | | |
| Traveling expenses | | |
| Registration expenses | | |
| Committee expenses | | |
| Postage and telephone | | |
| Audit and bookkeeping | | |
| Legal & professional fees | | |
| Route management expenses | | |
| Affiliation to apex bodies | | |
| Education | | |
| Insurance | | |
| Others | | |

Total

Estimated net surplus (deficit)

Comments (if any)

Name of promoter

Tel No.....

Signature Date